

Comox Valley Regional District

Management Report

[MeetingType] Ends with 'CVSC' and [Status] Contains 'Active'

ITEM	MEETING	ASSIGNED	DATE	DETAILS	Action	Delegated
1	CVSC	I. Smith	May 15,2018	THAT the 2018 – 2022 financial plan be amended to increase Other Professional Fees by \$25,000 as a contribution towards the construction of a dressing room by the Comox Valley Glacier Kings Junior B Hockey Club to be funded by a transfer from the Kraft Hockeyville funds held in the capital works reserve.	Staff report to September 18th Sports Commission meeting	
2	CVSC	I. Smith	Aug 15,2017	THAT the 2017 final Comox Valley Regional District Indoor Recreation Facilities Master Plan be adopted; AND FURTHER THAT staff report back in the 2018 – 2023 financial plan outlining priorities with implementation plan of the capital and operational recommendations listed on pages 2-3 of Appendix A of the staff report dated August 4, 2017.	Costs allocated within the proposed 2018 budget line item operating expenditures associated with the master plan provide for safety/accessibility improvements with an addition of hand rails in the Arena 1 stands. Approximate cost of \$9,000. Staff will continue to analyze and may bring further initiatives forward in future years.	